

WAUKESHA SPRINGS HLTH & REHAB CTR
1810 KENSINGTON DR

WAUKESHA 53188 Phone:(262) 548-1400
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 195
Total Licensed Bed Capacity (12/31/04): 195
Number of Residents on 12/31/04: 162

Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 162

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		54.9
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		21.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	9.3	More Than 4 Years		23.5
Day Services	No	Mental Illness (Org./Psy)	16.7	65 - 74	9.3			-----
Respite Care	No	Mental Illness (Other)	9.9	75 - 84	38.9			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	30.2	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	4.3	95 & Over	12.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.1		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	12.3		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	25.9	65 & Over	90.7	-----		
Transportation	No	Cerebrovascular	13.6		-----	RNs		9.9
Referral Service	No	Diabetes	7.4	Gender	%	LPNs		13.3
Other Services	No	Respiratory	5.6		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	1.2	Male	27.2	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	72.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	12	8.9	156	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	12	7.4	
Skilled Care	14	100.0	357	120	88.9	134	0	0.0	0	13	100.0	190	0	0.0	0	0	0.0	0	147	90.7	
Intermediate	---	---	---	3	2.2	112	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	1.9	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	14	100.0		135	100.0		0	0.0		13	100.0		0	0.0		0	0.0		162	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	5.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	4.9	81.5	13.6	162
Other Nursing Homes	4.6	Dressing	9.3	72.8	17.9	162
Acute Care Hospitals	87.1	Transferring	30.9	58.0	11.1	162
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	16.7	62.3	21.0	162
Rehabilitation Hospitals	0.0	Eating	70.4	23.5	6.2	162
Other Locations	2.6	*****				
Total Number of Admissions	194	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	6.8		Receiving Respiratory Care	8.6
Private Home/No Home Health	26.8	Occ/Freq. Incontinent of Bladder	57.4		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	16.3	Occ/Freq. Incontinent of Bowel	48.1		Receiving Suctioning	0.6
Other Nursing Homes	6.3				Receiving Ostomy Care	5.6
Acute Care Hospitals	10.5	Mobility			Receiving Tube Feeding	3.1
Psych. Hosp.-MR/DD Facilities	0.5	Physically Restrained	1.2		Receiving Mechanically Altered Diets	25.3
Rehabilitation Hospitals	0.0					
Other Locations	8.9	Skin Care			Other Resident Characteristics	
Deaths	30.5	With Pressure Sores	5.6		Have Advance Directives	86.4
Total Number of Discharges		With Rashes	1.9		Medications	
(Including Deaths)	190				Receiving Psychoactive Drugs	75.3

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	83.1	87.4	0.95	86.5	0.96	87.3	0.95	88.8	0.94
Current Residents from In-County	95.7	86.8	1.10	87.0	1.10	85.8	1.11	77.4	1.24
Admissions from In-County, Still Residing	44.8	21.8	2.06	18.9	2.37	20.1	2.24	19.4	2.31
Admissions/Average Daily Census	119.8	159.1	0.75	188.2	0.64	173.5	0.69	146.5	0.82
Discharges/Average Daily Census	117.3	159.6	0.73	190.4	0.62	174.4	0.67	148.0	0.79
Discharges To Private Residence/Average Daily Census	50.6	63.2	0.80	77.5	0.65	70.3	0.72	66.9	0.76
Residents Receiving Skilled Care	98.1	96.1	1.02	95.9	1.02	95.8	1.02	89.9	1.09
Residents Aged 65 and Older	90.7	96.5	0.94	90.5	1.00	90.7	1.00	87.9	1.03
Title 19 (Medicaid) Funded Residents	83.3	50.4	1.66	56.3	1.48	56.7	1.47	66.1	1.26
Private Pay Funded Residents	8.0	33.2	0.24	22.2	0.36	23.3	0.34	20.6	0.39
Developmentally Disabled Residents	0.0	0.5	0.00	1.1	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	26.5	33.9	0.78	29.0	0.91	32.5	0.82	33.6	0.79
General Medical Service Residents	1.2	26.1	0.05	25.4	0.05	24.0	0.05	21.1	0.06
Impaired ADL (Mean)	43.8	51.2	0.86	52.6	0.83	51.7	0.85	49.4	0.89
Psychological Problems	75.3	62.3	1.21	55.4	1.36	56.2	1.34	57.7	1.31
Nursing Care Required (Mean)	6.3	7.1	0.90	7.7	0.83	7.7	0.82	7.4	0.85